

FCCS ORACLE FINANCIAL CONSOLIDATION AND CLOSE CLOUD SERVICE

An Oracle Platinum Partner, Vertice Expert Services has one of the largest dedicated, dedicated Oracle Certified Analytics and Data Integration Practices in Europe. Let us introduce you to Oracle's Financial Consolidation and Close Cloud, a solution that can be configured to fit individual organisations' requirements. Using best practices coupled with pre-seeded content, this system will allow you to build an application that meets your business needs. You get the advantage of an ever-growing library of prebuilt dimensions, calculations, reports, dashboards and KPIs, maximising the value of your investment over the life of the solution.

AWARDS

2017 Gold Winner **Data Integration**
Partner of The Year



2017 Oracle Global Excellence
Awards for **Innovation with Enterprise**
Analytics



SPECIALISATIONS

- ✓ Our **Expert Services** teams are fully qualified and validated by the most up-to-date certifications from Oracle
- ✓ Our **Architects** are some of the most experienced and certified in Europe
- ✓ We provide **end to end Expertise;** Advisory and Technical on Oracle Analytics.

OFFERINGS



What **Key Business Benefits** do you get with FCCS?

- ✓ Best practices out-of-the-box to get up and running quickly
- ✓ A configurable and upgradable consolidation and close framework to tailor the solution to specific requirements
- ✓ Easy to use
- ✓ Easy to maintain
- ✓ An end to end consolidation and close solution
- ✓ Powerful analytics, dashboards, reports, and analysis for unparalleled insight
- ✓ No infrastructure investments required

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FCCS is an end-to-end close process, providing a world class consolidation solution to manage and monitor the entire close process. It allows you to configure the features and functionality you require without having to work around features that you simply don't need. Nor is it out-of-the-box unsupported "starter" template. It comes with a framework tailored to your specific business' needs. You also have the advantage of adding newer components that become available with new releases.



The Cloud

The Cloud is accelerating the adoption of Enterprise Performance Management (EPM) applications - over 50% of the organisations that have EPM applications in the Cloud today did not have these applications previously On-Premise.



Services

We have a range of Fixed Scope Offerings (FSOs) to Expedite Return on Investment and Accelerate Delivery Times and Deliver Value, **rapidly**.

Silver	6 weeks
Gold	8 weeks
Platinum	12 weeks



Options

We can **quickly** provide quotations based on FSO.

We can provide multiple payment methods, including but not limited to:

Option 1	Financing
Option 2	Credit Card
Option 3	Invoicing



Application Creation Wizard

Reduces the time needed to configure and implement the solution



Upgradeable Framework

Configure and extend the solution as required



Simple Upgrades

Configurations are fully upgradeable



Intercompany Eliminations

Automatic default intercompany eliminations



Currency Translation

Default currency translation along with automatic foreign exchange and currency translation adjustment



Journals

Robust journals module including supported workflow



Automated Cash Flow Reporting

Using movement hierarchies and bolt-in calculations with no need for additional calculations



Close Process Management

Built in task orchestration and close management analysis



Supplemental Details

Supporting schedules for collection of detailed information helping support statement balances



Hybrid Cloud Deployments

Support with deep integration to both cloud and on-premises systems

Contact Information

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