

# Oracle PBCS WORLD CLASS PLANNING & BUDGETING CLOUD SERVICE

An Oracle Platinum Partner, Vertice Expert Services has the largest **Oracle Planning and Budgeting Cloud Service** in Europe. Let us introduce you to PCBS which will enable your organisation to quickly adopt world-class planning and budgeting applications without Capex infrastructure investments that will drive world-class functionality beyond finance across the enterprise, with flexible deployment options. Robust features and functionality, a large subscription base and the ease of implementation gives PBCS Hyperion Planning customers a viable deployment option in the Cloud.

## AWARDS

**Business Analytics Partner of The Year - Gold Winner**



**Global Excellence Award for Big Data Analytics**



## SPECIALISATIONS

- ✓ Our **Expert Services** teams are fully qualified and validated by the most up-to-date certifications from Oracle.
- ✓ Our **Architects** are some of the most experienced and certified in Europe.
- ✓ We provide excellent and complete training facilities on **Planning and Budgeting**.

## OFFERINGS



Oracle's **Planning and Budgeting Cloud Service (PBCS)** utilises the full power of Hyperion Planning that supports enterprise-wide planning, budgeting, and forecasting in a Cloud-based deployment model.

- Easy implementation with the application creation wizards, starter kits and templates for implementation in weeks
- Provides consistency and portability to enable flexible deployment choices: Cloud and On-Premise models which allow customers to adopt Enterprise Performance Management (EPM) Cloud at their own pace
- Enterprise Grade: Security, High Availability, Scalability
- Fully Managed: Patched, Backed Up, Upgraded by Oracle



CLOUD



# Oracle PBCS WORLD CLASS PLANNING & BUDGETING CLOUD SERVICE

PBCS is a fantastic solution from Oracle and a great option for businesses considering a move to the Cloud. The availability of Enterprise Performance Management (EPM) solutions is providing many organisations with the opportunity to improve their EPM processes and to do things that were, hitherto, impossible.



### The Cloud

The Cloud is accelerating the adoption of EPM applications - over 50% of the organisations that have EPM applications in the Cloud today did not have these applications previously On-Premise.



### Services

We have a range of Fixed Scope Offerings (FSOs) to Expedite Return on Investment and Accelerate Delivery Times and Deliver Value, **rapidly**.

Silver	6 weeks
Gold	8 weeks
Platinum	12 weeks



### Options

We can **quickly** provide quotations based on FSO.

We can provide multiple payment methods, including but not limited to:

Option 1	Financing
Option 2	Credit Card
Option 3	Invoicing

# PBCS Empowering and Accelerating Your Business

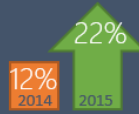


ORACLE PLANNING AND BUDGETING CLOUD SERVICE

Complete your Planning, Budgeting and Forecasting Solution in the Cloud

More than **50%** of organizations have seen improvements in **5** out of **6** categories since implementing a Cloud EPM solution

EPM CLOUD USER BASE, INCLUDING PBCS, NEARLY DOUBLED IN SIZE



It's about

### Performance

- ✓ simplifying IT
- ✓ lowering costs
- ✓ streamlining operations



Fully customisable No hardware/it investments Always working with the most up to date version



Flexible workflow and plan management capabilities



MORE THAN **420,000** CUSTOMERS



**145** COUNTRIES

Fast Adoption

1st First in Class Functionality

Flexible Deployment



eliminating pain points



robust modelling with sandboxing and predictive analytics



one collaborative scalable solution

Intuitive, role-based web and MS Office interfaces



Oracle Security and Reliability of all Oracle Cloud Deployments

"Application Wizards" that make creating a Planning application about as easy as possible

Flexible driver based what-if modelling capabilities



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